

Carry forward from previous years

estimated interest earned

**2021 Infrastructure Projects** 

Main Entrance Arch

2021 Ovelays Projects

2021 available funding

2021 estimated grant funding allocation

102 Ave 110st-111st Phase B update cost options option 2 E

101 Ave from 110 Street to 110 Street (not completed 2021)

116th Street Back alley (not completed from 2020)

WTP Header (from 2020) (includes fire pump demo)

**Town of Fairview** 2021 **CAPITAL BUDGET** 

Total

prepared: Transfers from MD MSI Capital MSP **FGTF** 2021 Operating Donations Reserves contribution grant grant grant Budget 811,013 576,048 63,405 171,560 1,260,518 0 8,750 794,074 178,185 179,509 100,000 1,378 431 2,073,340 0 8,750 1,371,500 241,590 351,500 100,000 800,000 179,940 620,060 240,000 100,000 140,000 75,000 75,000 86,850 <sup>2020</sup> additional expenses: \$114,780 500,000 241,590 171,560 450,000 450,000 371,000 210,101 160,899 69,601 2020 additional expenses: 680,000 610,399

2021	Maintenance	<b>Projects</b>

111St (101 Ave to 105 Ave)+curb

109 Street from 101 Ave - 105 Ave + Curb

Municipal Accounting Software	101,000	101,000	
Water Billing Sofware&Rider	21,000		21,000
Arena Ventilation Fans	15,000	5,250	9,750
Cathodic Protection	30,000		30,000
Arena Boards Top Cap	10,000	3,500	6,500

20	2021 Equipment Upgrades and Replacement									
В	Bylaw pick-up truck	45,000							45,000	
Fi	ire AFRAC Radios	25,000							25,000 FD Operating Resrve	
A	Admin Server	7,000							7,000	
To	otal for 2021 Capital Projects	3,370,000	 0	8,750	1,371,500	241,590	351,500	100,000	1,296,660	

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Grant funds carried forward to 2022	0	0	0	0	0	0