

Grant funds carried forward to 2026

Fa	Town of Fairview 2025 Heart of the Peace CAPITAL BUDGET	Total	Transfers from 2025 Operating Budget	MD contribution	Clear Hills Contribution	LGFF (MSI) Capital grant	CCBF (FGTF) grant	Other grants	Reserves Comments
	arried forward from previous years	554,616				554,616	0		
Annual estimated grant funding allocation		1,676,945	150,000	244,778	47,444	•	214,110	318,178	
estimated interest earned Total funding available		11,339 2,242,900	150,000	244,778	47,444	10,449 1,267,500	890 215,000	318,178	_
TOLAI TAT	iung avanasie	2,242,300	130,000	277,770	7/,777	1,207,300	213,000	310,170	
INFRASTRUCTURE	WTP Upgrade (service pump/chem pump & piping)	60,000							60,000 WS CRF Capital Reserve
	102&103 Ave water/sewer/storm	1,980,000				1,060,000	215,000		705,000 WS CRF Capital Reserve
	104 Ave from 111st-109 st water/sewer design	30,000							30,000 WS CRF Capital Reserve
MAINTENANCE	Aquatic Centre HVAC	555,400	29,250	83,028	47,444	77,500		318,178	CEC grant
	Lagoon storage cell 1 flow control valve replacement	60,000							60,000 WS CRF Capital Reserve
	Outdoor arena cover structure/Design	55,000		19,250					35,750 General Capital Reserve
	Pick-up Truck	62,000	62,000						
AENTS	Water Break Trailer	10,000							10,000 W/S CRF Reserve
EQUIPMENT UPGRADES/REPLACEMENTS	Portable wood chipper	6,000							6,000 Community Services Reserve
	Swing mower for the Ventrec - to do ditches	33,750	33,750						
	Community centre fitness equipment	25,000	25,000						1
	Community Centre hosting supplies & upgrades	10,000							10,000 Comm.Services Reserve
	Fire Dept Rescue one Replacement	585,000		130,000		130,000			325,000 Fire Dpt Highway Calls Resedrve
	Fire AFRAC Radios & Communications equipment	25,000		12,500					12,500 Town's Fire/EM Capital Reserve
Total for this year Capital Projects 3,497,150			150,000	244,778	47,444	1,267,500	215,000	318,178	1,254,250

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4/15/25

Approved on: