



Town of Fairview 2026
CAPITAL BUDGET

To be approved on: 4/21/26

		Total	Transfers from 2025 Operating Budget	MD contribution	Clear Hills Contribution	LGFF (MSI) Capital grant	CCBF (FGTF) grant	LGSG (AWWWP)	Other/Donations	Reserves	Comments
Grants carried forward from previous years		0				0	0				
Annual estimated grant funding allocation		2,168,104	150,000	217,600	40,000	656,394	214,110	890,000			
estimated interest earned		3,146				2,256	890				
Total funding available		2,171,250	150,000	217,600	40,000	658,650	215,000	890,000			
INFRASTRUCTURE	Residential Sidewalks	200,000				200,000					
	Lift Station Electrical and safety upgrades	90,000								90,000	W/S CRF Reserve
	Treated Water Reservoir investigation & Rehabilitation	2,000,000					215,000	890,000		895,000	W/S CRF Reserve
	104 Ave from 111st-109 st water/sewer design	30,000								30,000	W/S CRF Reserve
	102 Ave gravel road extension from 96 St - 95 St	368,000				368,000					
MAINTENANCE	Tennis Court surface determine direction of NPHF	50,000	35,000							15,000	Gen Cap Reserve
	Unit 48 Tandem motor replacement	35,000								35,000	P/W Cap Reserve
	Aquatic Centre Basin refurbish	201,000		70,350	40,000	90,650					
	Ice Plant compressor overhaul	50,000	32,500	17,500							
	Arena Hotwater on demand	25,000		8,750						16,250	Gen Cap Reserve
	Fine Arts centre basement door and emergency lights	7,500	7,500								
	Arena North wall repair	100,000		35,000						65,000	General Capital Reserve
EQUIPMENT UPGRADES / REPLACEMENTS	Mower 1550	50,000	50,000								
	Community centre fitness equipment	25,000	25,000								
	Fire Department Ladder Truck	140,000		65,000					10,000	65,000	FD Capital Reserve (Town)
	Fire Department Items (Gear, gear washing machine & hoses)	42,000		21,000						21,000	FD Capital Reserve (Town)
Total for this year Capital Projects		3,413,500	150,000	217,600	40,000	658,650	215,000	890,000	10,000	1,232,250	
Grant funds carried forward to 2027			0	0	0	0	0	0			