



**Town of Fairview
2020
CAPITAL BUDGET**

	Total	Transfers from 2020 Operating Budget	MD contribution	MSI Capital grant	AWWWP grant	FGTF grant	Reserves	Comments
Carry forward from previous years	82,011			82,011	0	0		
2020 estimated grant funding allocation	1,345,782	200,000	31,850	664,480	275,000	174,452		
estimated interest earned				1,509	0	548		
2020 available funding	1,429,850	200,000	31,850	748,000	275,000	175,000		
2020 Infrastructure Projects								
Sewer rehabilitation project engineering + construction	75,000						75,000	WSCRf Reserve
WTP Header	500,000				275,000	175,000	50,000	WSCRf Reserve
116 St. Back Alley - by Prairie Coast	90,000			90,000				
Peace Park playground/skatepark (ramp)and change area	25,000	10,850					14,150	Gen.Cap. Reserve
2020 Overlays Projects								
Paving Overlay 101Ave (100 St to 110 St)+curbs	658,000			658,000				
2020 Maintenance Projects								
River Slope stabilization	40,000						40,000	WSCRf Reserve
Old WTP building rebuild with a storage	20,000						20,000	WSCRf Reserve
Lagoon	50,000						50,000	WSCRf Reserve
2020 Equipment Upgrades and Replacement								
Pick-up Truck	38,000	38,000						
Water loading station upgrades	20,000						20,000	WSCRf Reserve
Planters/benches/garbage for parks, main street, facilities	15,000	15,000						
Side walk snow removal equipment	70,000	70,000						
Fire Dept Extraction equipment 3 pieces	60,000						60,000	FD Operating Reserve
Compressor overhaul for Ice Plant	40,000	26,000	14,000					
Outdoor rink puck board	15,000	9,750	5,250					
Arena Zamboni Room Door Replacement	14,000	9,100	4,900					
Aquatic Centre Anti-Entrapment	22,000	14,300	7,700					
Server for Admin	7,000	7,000						
Total for 2020 Capital Projects	1,759,000	200,000	31,850	748,000	275,000	175,000	329,150	
Grant funds carried forward to 2021		0	0	0	0	0		