



**Town of Fairview 2025
INTERIM CAPITAL BUDGET**

To be approved on: 12/17/24

		Total	Transfers from 2025 Operating Budget	MD contribution	Clear Hills Contribution	LGFF (MSI) Capital grant	CCBF (FGTF) grant	Other grants	Reserves	Comments
Grants carried forward from previous years		547,000				547,000	0			
Annual estimated grant funding allocation		1,429,545	150,000	193,000	20,000	702,435	214,110	150,000		
estimated interest earned		3,955				3,065	890			
Total funding available		1,980,500	150,000	193,000	20,000	1,252,500	215,000	150,000		
INFRASTRUCTURE	Residential Sidewalks	150,000				150,000				
	103 Ave Sanitary Sewer replacement	920,000					215,000		705,000	WS CRF Capital Reserve
	102 Ave Water, Storm sewer 108-110 Street (Stage 2)	1,060,000				895,000			165,000	WS CRF Capital Reserve
	104 Ave from 111st-109 st water/sewer design	30,000	4,500						25,500	WS CRF Capital Reserve
MAINTENANCE	Aquatic Centre HVAC	300,000		52,500	20,000	77,500		150,000		
	Outdoor arena cover structure/Design	30,000	19,500	10,500						
EQUIPMENT UPGRADES/REPLACEMENTS	Pick-up Truck	50,000	50,000							
	Portable wood chipper	6,000	6,000							
	Swing mower for the Ventrec - to do ditches	35,000	35,000							
	Community centre fitness equipment	25,000	25,000							
	Community Centre hosting supplies & upgrades	10,000	10,000							
	Fire Dept Rescue one Replacement	585,000		130,000		130,000			325,000	Fire Dpt Highway Calls Reserdrv
	Fire AFRAC Radios & Communications equipment	25,000							25,000	Fire Dpt Highway Calls Reserdrv
Total for this year Capital Projects		3,226,000	150,000	193,000	20,000	1,252,500	215,000		1,245,500	